

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	0.00	0	3,654.05	0.0%
LI Multi-Family	0	0.00	0	0	0.00	0	1,865.90	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,519.95	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.1%	
Residential New Construction	0	0.00	0	0	360.00	2	3,812.15	9.4%
Residential Products & Services	876	221.15	6	215,356	7,951.85	92	0.00	0.0%
Res MassSave	4,641	1,330.00	4	71,061	16,095.90	34	11,695.11	137.6%
Res Subtotal	5,517	1,551.15	10	286,417	24,407.75	128	15,507.26	
Res % of Total	100.0%	59.2%	76.9%	77.5%	37.7%	93.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	776.23	2	57,354	26,734.46	7	15,630.40	171.0%
Government	0	292.40	1	25,962	13,538.89	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	1,068.63	3	83,316	40,273.35	9	15,630.40	
C&I % of Total	0.0%	40.8%	23.1%	22.5%	62.3%	6.6%	42.6%	
Report Total	5,517	2,619.78	13	369,733	64,681.10	137	36,657.61	
Budget Comparison					43,190.36		36,657.61	117.8%